FMSIB Quarterly Project Report September 2014

Freight Mobility Strategic Investment Board

FMSIB PROJECT #64

Agency Name and Project Title City of Fife-Port of Tacoma Truck OffRamp

Contractor

N/A

Project Description

The project is a component of a three phase project to improve truck access to the Port of Tacoma. The project provides the addition of I-5 SB exit ramp connecting at a new signalized intersection of Pacific Hwy and 34th Avenue E. just east of Port of Tacoma Rd and reconstruction and 34th Avenue. A new ramp connecting SR 509 via 34th Ave. will be constructed through a separate project.

Recent Progress

The Freight Mobility Strategic Investment Board authorized use of \$2M in FMSIB funds for mitigation construction. We advertised in June and awarded the contract in July, and issued notice to proceed in August, 2014. Contaminated soil was found on-site; cleanup led to a substantial schedule slip. Completion is now scheduled for June of 2015.

Schedule and Scope changes

None at this time.

State funds will be utilized for which phase (s) of the project.

FMSIB \$2M for mitigation, FMSIB \$1M for Phase 1 and FMSIB \$500K for Phase 2 Construction

Environmental Impacts / Compliance

These will be identified later in the IJR

Federal fund Impacts

(Federal funds are included in this project for which phase(s).) The IMD funds will be used to prepare the Interchange Justification report

| Project Milestones | Scheduled | Attained | Milestone Outlook |
|-------------------------------------|-----------|----------|---|
| Environmental Documents Approved | 05/13 | 03/14 | NEPA signed 03/25/14 |
| RW Complete | 01/13 | 01/13 | Mitigation Site Acquisition Pushed through early |
| Utilities Structure | N/A | M/Y | N/A |
| Site Prep Demolitions | | 06/13 | Demolition Contract funded by City |
| Groundbreaking | 03/14 | 08/14 | Notice to Proceed |
| Open to Traffic | 06/15 | M/Y | Substantial completion of wetland mitigation site |

| Project Cost Summary: | Dollars in millions | Percent of total |
|---------------------------|---------------------|------------------|
| Preliminary Engineering | \$2.0 | 26% |
| Right-Of-Way | \$0.8 | 11% |
| Construction | \$4.7 | 63% |
| Total Project Cost | \$7.5 | 100% |
| | | |
| | | |

2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):

| | Date | Planned | Revised | Actual |
|-------------|-------|---------|-----------|--------|
| | 6/14 | | 500,000 | |
| | 9/14 | | 1,000,000 | |
| | 03/15 | | 500,000 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total | | | | |
| Carry-over | | | | |
| 11-13 | | | | |
| Total 13-15 | | | | |
| GRAND | | | 2 Million | |
| TOTAL | | | | |

Agency Contact Information:

City of Fife (253) 922-2489 Russ Blount, Public Works Director